



ST. JOHN THE EVANGELIST CHURCH
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November 01, 2021.

FINANCE COUNCIL: ANNUAL FINANCIAL REPORT June 30, 2021

On behalf of Father Agnel and the other members of the Council we want to briefly report on the financial condition of our Parish. You will find complete financial reports for the year ended June 30, 2021, and a narrative description on our Church website. You can also obtain copies from one of the Finance Council members or from the Parish Office.

As all are aware, it was a very difficult year for individuals, businesses, and religious institutions worldwide. Here at St. John's, we began the year in virtual shutdown, only open on Sundays for private prayer. We have thankfully been able to resume in-person Masses while adhering to safety protocols. We recognize that we have not yet returned to pre-pandemic levels of ministries and activities, but we are moving in that direction. Church attendance is improving but has not fully returned to normal. Our ministries are still not able to meet in person.

Nevertheless, we are pleased to report that our parish financial position remains strong. Weekly collections are below normal, but our parishioners have demonstrated an impressive willingness to continue their support. Overall, revenue has remained close to budget and expenses were kept significantly below budget. This means our operating cash has been sufficient to both meet on-going expenses and to increase amounts reserved for emergencies and maintenance.

The tenant in our former high school has continued to pay its rent throughout the pandemic, helping us together with your generous donations, to pay our bills and keep our Parish going through these challenging times.

We have been able to find a non-profit tenant for the former convent building. All the revenue generated from the lease of the former convent building, after paying its property liability insurance and the Archdiocesan fee levied on rental income, will be earmarked for the installation of new roofs, maintenance and repairs both of the Rectory and the Convent buildings.

Parishioners continue to fulfill their "Fixing God's House" pledges. While planned programs were necessarily put on hold for much of the year, the Stewardship Committee is now in the process of evaluating proposals for a new heating system and replacement of the Church's front doors.

One area where we expect to fall short is in meeting our annual Archdiocesan Annual Appeal assessment. As in the prior year, we will need to supplement pledges and collections by several thousand dollars.

We thank Parish staff for the sacrifices they had to make this past year during periods of shutdown, and we thank parishioners for their continued financial support and prayers. With God's help we feel confident that our Parish continues to be well-situated for the future and we all look forward to soon resuming full normal activities.

God bless you all for your magnanimous generosity, volunteering and stewardship of the Parish of St. John the Evangelist.

**St. John the Evangelist Catholic Church
Financial Position**

	<u>Jul'2020-Jun'2021</u> <u>Actual</u>	<u>Jul'2020-Jun'2021</u> <u>Budget</u>
Income		
Sunday Collections	128,675	136,904
Holy Days	13,837	19,985
Rental Property	165,428	189,180
Other Operating Income	10,413	9,700
Non-Operating Income	65,703	51,648
Donor Donation NOTE 1	64,701	36,860
Total Revenue	448,758	444,277
Expenses:		
Personnel Costs	126,480	215,409
Property Costs	138,862	165,721
Utilities	23,587	39,423
General & Administrative	15,661	23,707
Other Operating Expenses	16,611	17,234
Total Expenses	321,201	461,494
Operating Parish Income	127,557	(17,217)

Note 1: Donor donation includes government grant of \$32,000

